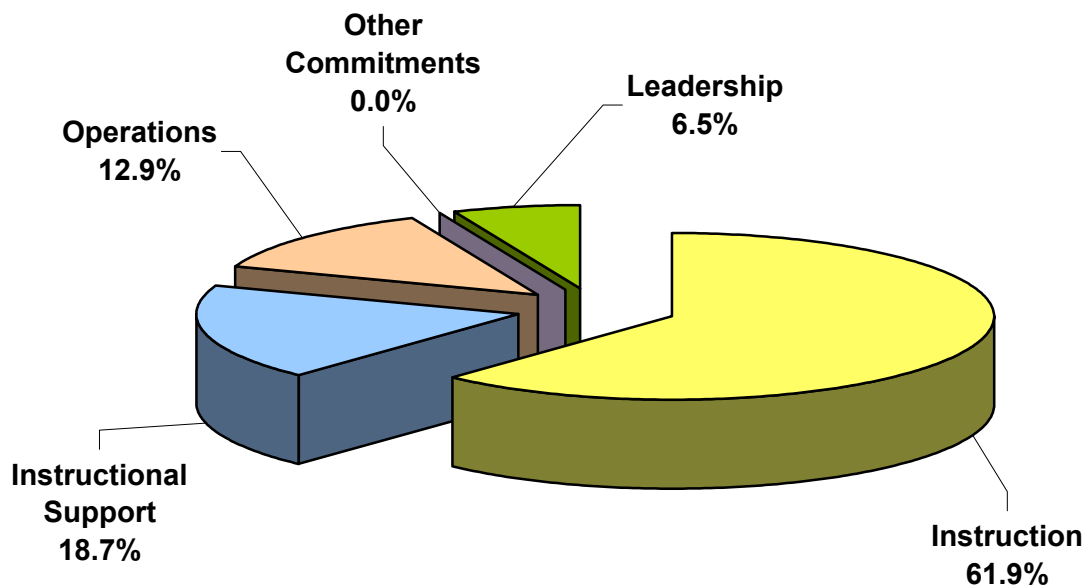
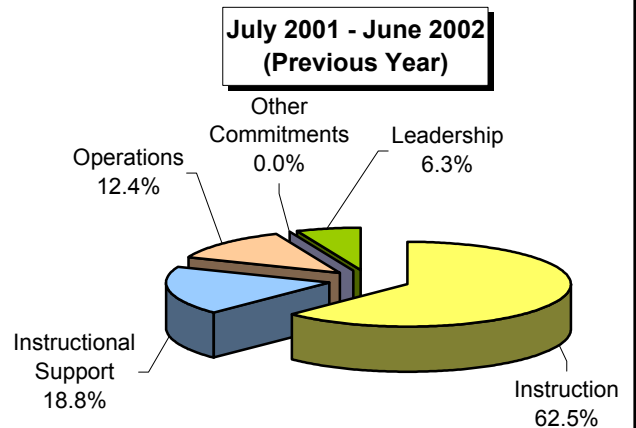


Cranston Public Schools

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 3,305	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$16,235,780	\$4,912	61.9%
Instructional Support	\$4,901,731	\$1,483	18.7%
Operations	\$3,380,113	\$1,023	12.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,704,638	\$516	6.5%
Total High Schools	\$26,222,262	\$7,934	100.0%
Total District & %-High Schools-To-District	\$103,119,365	\$9,462	25.4%